

Combined Delivery Report by Activity

UN Development Programme
port ID: unglcdrb

Section Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00093115

Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2018)
Output # : 00093115	Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY2.3.7 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	7,638.80	0.00	7,638.80
71205 - Intl Consultants-Sht Term-Tech	0.00	12,500.00	0.00	12,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	19,692.24	0.00	19,692.24
71405 - Service Contracts-Individuals	0.00	24,748.29	0.00	24,748.29
71410 - MAIP Premium SC	0.00	14.63	0.00	14.63
71415 - Contribution to Security SC	0.00	622.07	0.00	622.07
71605 - Travel Tickets-International	0.00	20,120.03	0.00	20,120.03
71610 - Travel Tickets-Local	0.00	254.00	0.00	254.00
71615 - Daily Subsistence Allow-Intl	0.00	16,080.08	0.00	16,080.08
71620 - Daily Subsistence Allow-Local	0.00	2,172.78	0.00	2,172.78
71635 - Travel - Other	0.00	94.00	0.00	94.00
72220 - Furniture	0.00	363.55	0.00	363.55
72425 - Mobile Telephone Charges	0.00	580.50	0.00	580.50
72435 - E-mail-Subscription	0.00	306.00	0.00	306.00
72440 - Connectivity Charges	0.00	1,252.38	0.00	1,252.38
72605 - Grants to Instit & other Benef	0.00	86,774.30	0.00	86,774.30
72610 - Micro Capital Grants-Credit	0.00	0.00	0.00	0.00
73105 - Rent	0.00	3,811.50	0.00	3,811.50
73405 - Rental & Maint-Other Office Eq	0.00	87.88	0.00	87.88
73410 - Maint, Oper of Transport Equip	0.00	125.09	0.00	125.09
74210 - Printing and Publications	0.00	2,425.52	0.00	2,425.52
74215 - Promotional Materials and Dist	0.00	670.69	0.00	670.69
74525 - Sundry	0.00	580.00	0.00	580.00
74596 - Services to projects -GOE	0.00	3,273.77	0.00	3,273.77
75105 - Facilities & Admin - Implement	0.00	14,521.50	0.00	14,521.50
75705 - Learning costs	0.00	3,261.75	0.00	3,261.75
76110 - Foreign Exch Translation Loss	0.00	7.51	0.00	7.51
76125 - Realized Loss	0.00	35.65	0.00	35.65
76135 - Realized Gain	0.00	-0.24	0.00	-0.24
Total for Fund 30000	0.00	222,014.27	0.00	222,014.27

Total for Activity ACTIVITY2.3.7 **0.00** **222,014.27** **0.00** **222,014.27**

Activity : ACTIVITY2.3.8 (Programa Prev Terciario)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	15,748.29	0.00	15,748.29
71410 - MAIP Premium SC	0.00	14.63	0.00	14.63
71415 - Contribution to Security SC	0.00	622.07	0.00	622.07
72605 - Grants to Instit & other Benef	0.00	-873.01	0.00	-873.01



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Report ID: unglcdrb

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Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2018)
Output # : 00093115	Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,085.84	0.00	1,085.84
Total for Fund 30000	0.00	16,597.82	0.00	16,597.82
Total for Activity ACTIVITY2.3.8	0.00	16,597.82	0.00	16,597.82
Total for Output : 00093115	0.00	238,612.09	0.00	238,612.09

Project Total :	0.00	238,612.09	0.00	238,612.09
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Signed By : Alissa Chater, KRai Date : 07/02/2019

Signed By : _____ Date : _____

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00093115

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	238,612.09	0.00	238,612.09





Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00093115

Project/Award: 00085479 Prevención Violencia NNAJ

Period : As Of Dec31,2018

Output #	00093115	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00